


BANITURI

APPENDIX A-1

Categories	Costs in CFA
A. Infrastructure	
A.1 Production building	12,956,817
A.2 Irrigation system	9,660,296
A.3 Fencing	2,972,170
A.4 Technical Assistance	2,212,403
Sub-Total	27,801,686
B. Transportation	
B.1 Pick-up truck	12,000,000
B.2 Motorcycle	2,070,000
B.3 Insurances for truck and motorcycle	117,000
Sub-Total	14,187,000
C. Equipment and materials	
C.1 Grinder	1,300,000
C.2 Precision scale	350,000
C.3 Plastic Bags, Bag sealant, and Labels	400,000
Sub-Total	2,050,000
D. Training	
D.1 Monitoring/Assessment	840,000
D.2 Bookkeeping	214,000
D.3 Accounting and financial management	822,000
D.4 Grassroots Organization Dynamics/Group Life	980,000
D.5 Marketing training	331,000
D.6 Training in plant cultivation	430,000
D.7 HIV/AIDS	4,000,000
Sub-Total	7,617,000
E Administrative Costs	
E.1 Wages	9,485,880
E.2 Advertising/Publicity	900,000
E.3 Office Supplies	240,000
E.4 Communications and Bank Fees	1,020,000
E.5 Utilities	405,000
E.6 Fuel/Maintenance for vehicles	1,200,000
Sub-Total	13,250,880
F Research	32,228,500
Audit	2,650,000
Grand Total	99,785,066

ADF  Grantee 